

Consejo Nacional del Deporte, la Educación Física y la Recreación Física
 Instituto Nicaragüense de Deportes
 División Administrativa Financiera

Federaciones Deportivas Nacionales
 Ejecución Presupuestaria cortada al 30 de septiembre 2017

N°	Federación	Aprobado	Ejecución acumulada al 31/8/2017	Septiembre	Ejecución acumulada al 30/9/2017	%	Saldo al 30/9/2017
	GRUPO A	C\$ 11112,337.86	C\$ 9063,771.81	C\$ 569,084.15	C\$ 9632,855.96		C\$ 1479,481.90
1	Levantamiento de Pesas	11112,337.86	9063,771.81	569,084.15	9632,855.96	87%	1479,481.90
	GRUPO B	C\$ -	C\$ -	C\$ -	C\$ -		C\$ -
		0.00	0.00	0.00	0.00	0%	0.00
	GRUPO C	C\$ -	C\$ -	C\$ -	C\$ -		C\$ -
		0.00	0.00	0.00	0.00	0%	0.00
	GRUPO D	C\$ -	C\$ -	C\$ -	C\$ -		C\$ -
		0.00	0.00	0.00	0.00	0%	0.00
	GRUPO E	C\$ 24706,865.70	C\$ 16319,006.24	C\$ 1547,751.00	C\$ 17866,757.24		C\$ 6840,108.46
2	Softbol	4094,725.22	2791,713.80	480,100.00	3271,813.80	80%	822,911.42
3	Boxeo	4636,716.24	2967,647.36	307,450.00	3275,097.36	71%	1361,618.88
4	Atletismo	3262,215.59	1561,420.54	0.00	1561,420.54	48%	1700,795.05
5	Lucha	6006,973.37	4641,102.93	0.00	4641,102.93	77%	1365,870.44
6	Canotaje	349,331.70	227,100.00	30,500.00	257,600.00	74%	91,731.70
7	Remo	751,172.29	442,850.00	107,520.00	550,370.00	73%	200,802.29
8	Físicoculturismo	2211,902.63	1301,736.00	363,345.00	1665,081.00	75%	546,821.63
9	Natación	2642,554.87	1903,317.32	222,536.00	2125,853.32	80%	516,701.55
10	Ajedrez	751,273.79	482,118.29	36,300.00	518,418.29	69%	232,855.50
	SIN GRUPO	C\$ 29120,292.75	C\$ 18675,960.68	C\$ 2549,657.36	C\$ 21225,618.04		C\$ 7894,674.71
11	Baloncesto	4502,733.29	2967,417.49	481,711.00	3449,128.49	77%	1053,604.80
12	Karate Do	5208,524.46	3665,489.45	502,399.28	4167,888.73	80%	1040,635.73
13	Voleibol	4643,891.53	2778,641.53	684,550.00	3463,191.53	75%	1180,700.00
14	Balonmano	2412,873.67	1768,033.67	191,645.82	1959,679.49	81%	453,194.18
15	Béisbol	6085,380.27	4369,828.14	193,111.46	4562,939.60	75%	1522,440.67
16	Triatlón	936,592.01	652,816.20	176,092.01	828,908.21	89%	107,683.80
17	Tenis de Mesa	358,402.19	0.00	0.00	0.00	0%	358,402.19
18	Caza y Pesca	751,273.79	586,273.79	65,000.00	651,273.79	87%	100,000.00
19	Tenis	699,881.94	341,837.99	88,497.04	430,335.03	61%	269,546.91
20	Fútbol	296,592.45	0.00	0.00	0.00	0%	296,592.45
21	Billar	583,592.45	124,604.12	0.00	124,604.12	21%	458,988.33
22	Patinaje	296,592.45	28,029.97	0.00	28,029.97	9%	268,562.48
23	Tae Kwon Do	583,592.45	392,704.00	58,294.75	450,998.75	77%	132,593.70
24	Judo	583,592.45	407,855.54	76,000.00	483,855.54	83%	99,736.91
25	Vela	296,592.45	174,997.47	32,356.00	207,353.47	70%	89,238.98
26	Surf	583,592.45	151,342.45	0.00	151,342.45	26%	432,250.00
27	Potencia	296,592.45	266,088.87	0.00	266,088.87	90%	30,503.58
	GRUPO ESPECIAL	C\$ 6651,067.12	C\$ 3923,963.50	C\$ 28,920.00	C\$ 3952,883.50		C\$ 2698,183.62
28	Tiro	1552765.45	727,974.71	(880.00)	727,094.71	47%	825,670.74
29	Ciclismo	1165076.94	637,077.00	0.00	637,077.00	55%	527,999.94
30	Motociclismo	1071846.26	740,574.03	0.00	740,574.03	69%	331,272.23
31	Esgrima	1552765.45	1195,255.98	0.00	1195,255.98	77%	357,509.47
32	Gimnasia	385004.14	201,085.03	29,800.00	230,885.03	60%	154,119.11
33	Automovilismo	340016.43	0.00	0.00	0.00	0%	340,016.43
34	Sambo	583592.45	421,996.75	0.00	421,996.75	72%	161,595.70
35	Raquetbol	0.00	0.00	0.00	0.00	0%	0.00
	ORGANISMOS POLIDEPORTIVOS II	C\$ 1722,834.38	C\$ 1332,168.16	C\$ 35,500.00	C\$ 1367,668.16		C\$ 355,166.22
36	FDUN - UNEN	265,944.56	210,944.09	0.00	210,944.09	79%	55,000.47
37	FENDES - IND	341,081.32	71,506.01	0.00	71,506.01	21%	269,575.31
38	CODEN - Ejercito	557,904.25	496,404.25	35,500.00	531,904.25	95%	26,000.00
39	Policía Nacional	557,904.25	553,313.81	0.00	553,313.81	99%	4,590.44
	OTRAS ACTIVIDADES	C\$ 3996,852.19	C\$ 1424,437.32	C\$ 213,968.05	C\$ 1638,405.37		C\$ 2358,446.82
1	CONFED	296,592.45	95,426.40	12,030.13	107,456.53	36%	189,135.92
2	Planificación	638,662.44	419,976.68	58,229.30	478,205.98	75%	160,456.46
3	Clínica Médica	600,000.00	0.00	0.00	0.00	0%	600,000.00
4	Capacitación	902,904.24	145,667.34	2,281.93	147,949.27	16%	754,954.97
5	Mantenimiento de Microbuses	1000,467.94	565,949.85	121,600.49	687,550.34	69%	312,917.60
6	Registro Único	558,225.12	197,417.05	19,826.20	217,243.25	39%	340,981.87
	TOTALES...	C\$ 77310,250.00	C\$ 50739,307.71	C\$ 4944,880.56	C\$ 55684,188.27		C\$ 21626,061.73
			65.63%	88.66%	72.03%		27.97%